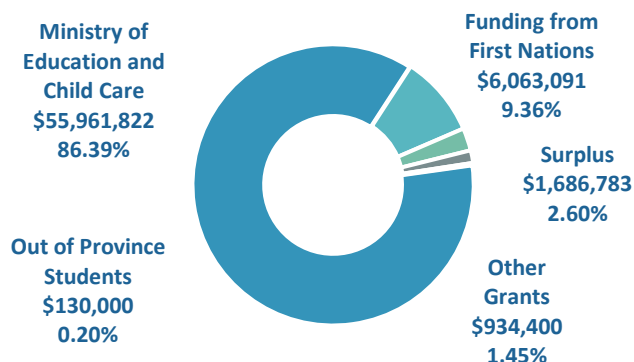


Amended Operating Budget: \$64,776,096

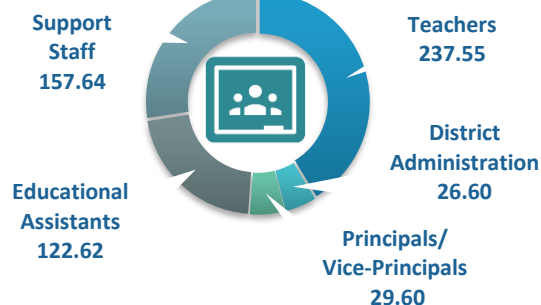
Where the Money Comes From

Revenue



Our Staff

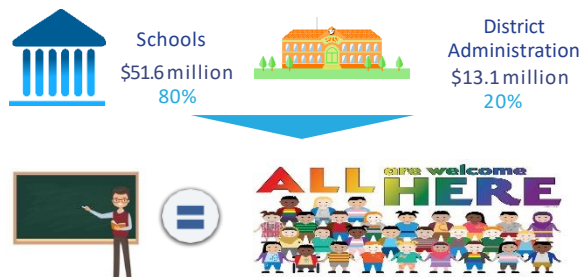
574 FTEs



Includes 25.5 teachers and 3 TOCs funded from Classroom Enhancement Fund

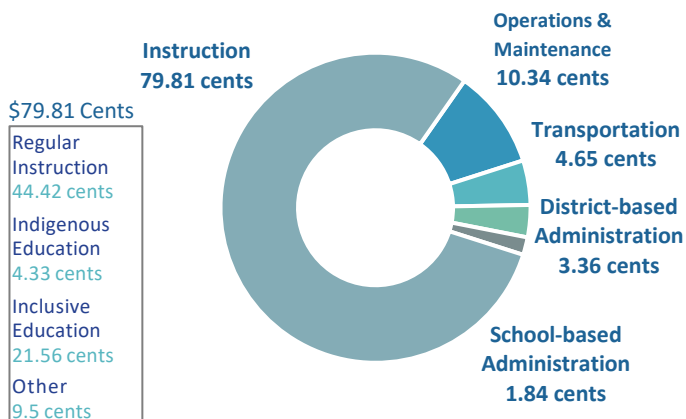
Where the Money Goes

Expenditures

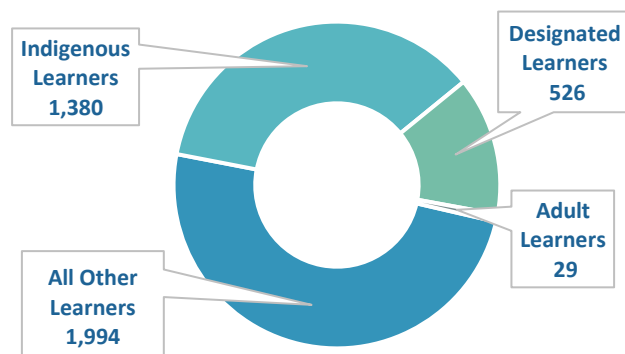


one teacher 17.53 students - average class size

How Each Dollar is Spent



Funded Learners = 3,929

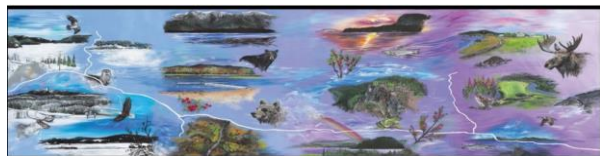


Our Schools



- 9 Elementary Schools (one dual track)
- 3 Elementary/Secondary Schools
- 3 Secondary Schools
- 3 Alternate Schools
- 1 Online Learning School

Indigenous Education



1,380 Students \$2.4 Million—Targeted Funding

Inclusive Learning



\$13.7 Million

Increase of \$1.3 million from 2022-2023

Transportation

29 Regular AM/PM Routes (2 Noon Routes)
 4,512 Kms travelled per day
 42 Buses plus 10 Activity Buses
 28 Regular Drivers 6 Casuals 5 Mechanics
Registered riders:
 412 Burns Lake 259 Fort St. James 274 Fraser Lake
 806 Vanderhoof

Planned Capital Investments

\$4,516,402

\$ 2,576,754 Childcare spaces, \$625,000 HVAC upgrade at Francois Lake, \$575,000 exterior wall upgrade at FLESS, \$75,000 electric upgrades at NVSS, LDSS and David Hoy Elementary, \$369,298 for two buses, and \$135,000 for warranty work on three buses. \$100,000 Kitchen Upgrade for Grassy Plains School. \$60,350 Kitchen Equipment for 9 schools.



\$1,812,042

HVAC, roofs, exterior wall systems, electrical, plumbing and site upgrades, and classroom improvements.



\$195,000

to build universally accessible playground at FLESS.

Engaging our Community



10

Public Board of Education Meetings

5

Indigenous Education Council (IEC) Meetings



Parent Advisory Councils

District Parent Advisory Councils and Student Voice

Supporting Success In...

6 Communities

Vanderhoof, Fort St. James, Fraser Lake, Burns Lake, Grassy Plains, Granisle

14 First Nations

Binche Whut'en, Burns Lake Band, Carrier Sekani Tribal Council, Cheslatta Carrier Nation, Lake Babine Nation, Nadleh Whut'en, Nak'azdli Whut'en, Nee Tahi Buhn Band, Saik'uz First Nation, Skin Tyee Nation, Stellat'en First Nation, Takla Lake First Nation, Tl'azt'en First Nation, Wet'suwet'en First Nation, Yekooche First Nation

Strategic Plan

The budget must align to the 2020-2025 Strategic Plan and Framework for Enhanced Student Learning.

Goal 1: Honour Diversity

Respect the strength of all diversities within our communities. Support the transformation of an education system that recognizes, celebrates and includes Indigenous history, worldviews and perspectives.

Goal 2: Engage our Workforce

Nurture school and district cultures that inspire and support passion-based teaching, learning and leading. Create opportunities for every member of our organization to contribute to student success.

Goal 3: Create Student Success

A continued focus on the essential skills of literacy, numeracy and social emotional well-being. Support effective teaching and learning strategies.

Goal 4: Enhance Connections

Create opportunities and assist schools to engage in valuable learning activities within community partners.