

### BOARD OF EDUCATION School District No. 91 (Nechako Lakes)

**Excellence | Innovation | Community** 

### MISSION:

Achieving Educational Excellence through engaging and personalized learning

### VISION:

Competent and confident learners making positive contributions in an evolving global environment

### MONDAY, MARCH 17, 2025 REGULAR BOARD MEETING - AGENDA

Page

### 1. CALL TO ORDER

### 2. RECOGNITION OF TRADITIONAL TERRITORY

We are grateful to live, work, and play on the unceded, ancestral territories of fourteen First Nations represented by the Dakelh, Nedut'en, and Wet'suwet'en Peoples; and, we are working diligently towards creating equity for our learners through conscious Acts of Reconciliation.

Specifically for this meeting, we feel honoured to gather in Saik'uz First Nation territory.

### 3. <u>INTRODUCTIONS</u>



- H. Thiessen, Public Presenter
- B. Cross, EBUS Principal
- C. Smith, DPAC Representative
- Chloe, Student Voice Representative
- Hadley & Austin, Student Voice Representatives (online)

### 4. APPROVAL OF THE CONSENT AGENDA

Recommended to approve the Consent Agenda, including the following items:

4 - 8

- The Agenda for the Regular Meeting dated March 17, 2025.
- The Minutes of the Regular Meeting dated February 24, 2025.
- The Record of the In-Camera Meeting dated February 24, 2025.

### MOVED and SECONDED

THAT the Consent Agenda for the Regular Meeting of Monday, March 17, 2025, be approved as presented.

### 5. APPOINTMENT OF ACTING SECRETARY-TREASURER

**MOVED** and **SECONDED** 

THAT Assistant Secretary-Treasurer K. Black be appointed as Acting Secretary-Treasurer for this meeting.

**12**.

**INFORMATION ONLY** 

6.	PRESE	NTATION	NS H. Thiessen, Member of the Public	9 - 12						
7.	TRUST	TEE REPO	<u>RTS</u>							
8.	STUDE	STUDENT VOICE								
9.	<ul> <li>DISTRICT PARENT ADVISORY COMMITTEE (DPAC)</li> <li>January 30, 2025 DPAC meeting notes</li> <li>District-wide PAC fundraising ventures</li> <li>School cellphone restrictions</li> </ul>									
10.	EDUC	ATION DI	VISION							
	10.1	EBUS P	TION UPDATE  Provincial Online School presentation - B. Cross, EBUS Principal  Intendent's Report to the Board - A. McClinton, SD91 Superintendent	27 - 64 65 - 75						
	10.2	BC OMBUDSPERSON INVESTIGATION								
	10.3	3 <u>DISTRICT SCIENCE FAIR</u>								
11.	<u>OPER/</u>	ATIONS D	DIVISION							
	11.1	1.1 FINANCE								
		11.1A.	2024-2025 AMENDED ANNUAL BUDGET BYLAW  2024-2025 Amended Annual Budget Bylaw - Acting Secretary-Treasurer K. Black	76 - 92						
			MOVED and SECONDED  THAT the 2024-2025 Amended Annual Budget Bylaw in the amount of \$80,240,885 be given second reading.							
			MOVED and SECONDED THAT the 2024-2025 Amended Annual Budget Bylaw in the amount of \$80,240,885 be given third reading and adopted.							
		11.1B.	2025-2026 ANNUAL BUDGET PROCESS							

The following items are for information. Should you wish to discuss any item, please bring it

forward by a Board Motion.

### 12.1 MINISTRY OF EDUCATION AND CHILD CARE

Minister Beare response letter re: Child Care Funding

### 13. PUBLIC QUESTIONS

\*\*\*The Board will receive questions from the public at this time. Questions must pertain to the items listed on this agenda. A response will be provided in follow up to the meeting. Those posing questions must ensure that the Executive Assistant to the Superintendent has a current email address to ensure a response.

\*\*\*Total Time Limit: 30 minutes for this item

### 14. <u>ADJOURNMENT</u>

Motion to adjourn.

**MOVED** and **SECONDED** 

THAT the Meeting of Monday, March 17, 2025, adjourn at \_\_\_\_\_ p.m.

93



### BOARD OF EDUCATION School District No. 91 (Nechako Lakes)

Achieving Educa

MISSION: Achieving Educational Excellence through engaging and personalized learning

VISION:

Competent and confident learners making positive contributions in an evolving global environment

Excellence | Innovation | Community

Regular Board Meeting MINUTES February 24, 2025 6:00 PM

Present: N. Hazelton Vice Chair D. Albertson Trustee

S. Davis Trustee
R. Pooley Trustee
C. Walker Trustee

M. Skinner Interim Superintendent
D. Turner Secretary-Treasurer

K. Black Assistant Secretary-Treasurer
M. Gauthier Director of Instruction
C. McKay Director of Instruction
H. Silver Recording Secretary

In-House

Present

Guests: D. Carpenter SD91 Careers Coordinator
C. Smith DPAC Representative

Chloe Student Voice Representative

4 Members of the Public

Online: R. Gratz Trustee

Austin & Ellie Student Voice Representatives

1 Member of the Public

Absent: D. Christie Chairperson

### 1. CALL TO ORDER

The Regular Meeting was called to order by Vice-Chairperson N. Hazelton at 6:00 p.m.

### 2. RECOGNITION OF TRADITIONAL TERRITORY

Vice-Chairperson N. Hazelton acknowledged that we are grateful to live, work, and play on the unceded, ancestral territories of fourteen First Nations represented by the Dakelh, Nedut'en, and Wet'suwet'en Peoples; and we are working diligently towards creating equity for our learners through conscious Acts of Reconciliation.

Specifically for this meeting, we feel honoured to gather in Saik'uz First Nation territory.

### 3. <u>INTRODUCTIONS</u>

The following guests were introduced:

- Chloe, Student Voice Representative (in person)
- Austin & Elli, Student Voice Representatives (online)
- D. Carpenter, SD91 Careers Coordinator
- C. Smith, DPAC Representative

### 4. APPROVAL OF THE CONSENT AGENDA

The Consent Agenda was amended to remove the second reading for Item 9.1.A '2024-2025 Amended Budget Bylaw' and to adjust the dollar amount to \$80,240,885.

The Consent Agenda, including the following items, was approved as amended:

- The Agenda for the Regular Meeting dated February 24, 2025.
- The Minutes of the Regular Meeting dated January 20, 2025.
- The Record of the In-Camera Meeting dated January 20, 2025.

### 25-08 MOVED and SECONDED

THAT the Consent Agenda for the Regular Meeting of Monday, February 24, 2025, be approved as amended.

Carried

### 5. STUDENT VOICE

Student Voice representatives Chloe, Austin, and Ellie shared details about various activities happening in SD91 secondary schools over the past month.

### 6. TRUSTEE REPORTS

Trustee N. Hazelton shared information about a Board Chair's call last week with the Ministries of Infrastructure and Education and Child Care wherein government officials advised that capital projects for all sectors will now be managed the Ministry of Infrastructure.

Trustee N. Hazelton also shared information relating to the February 22 Provincial Council meeting that was led by the BCSTA's new Chief Executive Officer T. Davies. Trustees will soon receive an email from the BCSTA regarding proposed updates to three bylaws.

Trustee N. Hazelton reported about her experiences at the Francois Lake Elementary School and SD91 District Science Fairs on February 12 and 18, and she expressed gratitude to all the students, staff, parents, and judges who were involved in annual science fairs. Special thanks to SD91 administrative and teaching staff members T. Clark, R. Toth, and J. Soles for coordinating the District Science Fair.

### 7. BCSTA ANNUAL GENERAL MEETING

All Trustees were notified that the BCSTA Annual General Meeting will take place on April 24-25, 2025, and further information has been circulated via email.

### 8. EDUCATION DIVISION

### 8.1 EDUCATION UPDATES

### A. FRASER LAKE FARM-GARDEN INTIATIVE

District Careers Coordinator D. Carpenter presented to the Board and answered questions about a new garden initiative at Fraser Lake Elementary-Secondary School that has recently received grant funding.

### B. <u>SUPERINTENDENT'S REPORT TO THE BOARD</u>

Superintendent A McClinton shared her regular monthly update, highlighting many visits to most SD91 schools and sites, introductory meetings with various staff members and stakeholder group representatives, a recent Indigenous group gala event, science fairs, and more. Special recognition was expressed towards staff members who devote so much time in and outside of class time to coach sports and coordinate special events for students.

Superintendent A. McClinton also reported to the Board about her attendance at the recent BCPSEA Annual General Meeting that included presentation from Minister Beare, discussions about bargaining and the trustee role in bargaining. BCPSEA will host a bargaining academy learning session from March 3-5, 2025.

### C. <u>INITIAL 2025-26 ENROLLMENT PROJECTIONS</u>

Assistant Superintendent M. Skinner reported that 2025-26 enrolment projections had been submitted to the Ministry of Education and Child Care prior to the February 14th deadline. SD91 anticipates that student enrolment will decrease by approximately 80 students, mainly due to the recent trend of fewer new Kindergarten registrations in comparison to graduating students.

<sup>\*</sup> Student Voice representatives Chloe and Austin departed the meeting at 6:09 p.m.

<sup>\*\*</sup> District Careers Coordinator D. Carpenter departed the meeting at 6:30 p.m.

School District No. 91 (Nechako Lakes) Regular Board Meeting Minutes – February 24, 2025 Adopted:

### D. SCHOOL GROWTH PLANS

The template and most current 'School Plans to Enhance Student Learning' for 14 of 16 SD91 schools were reviewed. It was noted that one school's plan would be submitted at a later date and that EBUS Academy was not required to provide a school plan due to their status as a provincial online school. Instead, EBUS Academy will present directly to the Ministry of Education and Child Care.

### 25-09 MOVED and SECONDED

THAT, pursuant to Section 8.3 of the School Act, the Board of Education of School District No. 91 (Nechako Lakes) approve the 'School Plans to Enhance Student Learning' as presented.

Carried

### 8.2 OUT-OF-COUNTRY FIELD/SPORTS TRIP REQUESTS

### A. <u>INITIAL REQUEST</u>

### 25-10 MOVED and SECONDED

THAT initial approval be given for selected FLESS Grade 8-12 students to travel to Greece from March 13 to March 24, 2026.

Carried

### B. FINAL APPROVAL REQUEST

### 25-11 MOVED and SECONDED

THAT final approval be given for selected FSJSS Travel Club students to travel to Germany, Switzerland, and Austria from June 25 to July 5, 2025.

Carried

### 8.3 BOARD AUTHORITY/AUTHORIZED (BAA) COURSE

### 25-12 MOVED and SECONDED

THAT approval be given to the BAA Course - Financial Literacy 11 as presented.

Carried

### 9. OPERATIONS DIVISION

### 9.1 FINANCE

### A. <u>2024-2025 AMENDED ANNUAL BUDGET BYLAW</u>

Secretary-Treasurer D. Turner presented about the 2024-2025 Amended Annual Budget and a discussion followed.

### 25-13 MOVED and SECONDED

THAT the 2024-2025 Amended Annual Budget Bylaw in the amount of \$80,370,076 be given first reading.

Carried

### B. <u>2025-2026 ANNUAL BUDGET</u>

Superintendent A. McClinton indicated that district staff has begun planning for the 2025-2026 Annual Budget that will require Board of Education approval before the end of June 2026. The process will include a public survey, stakeholder engagement sessions and other opportunities for members of the public to learn and provide educated feedback.

School District No. 91 (Nechako Lakes) Regular Board Meeting Minutes – February 24, 2025 Adopted:

### 9.2 SCHOOL CALENDARS

### A. AMENDED 2024-25 EARLY DISMISSAL REQUESTS

25-14 MOVED and SECONDED

THAT approval be given to Fort St. James area schools to change the previously approved early dismissal day for the purpose of Professional Learning Communities (PLC) time from Friday, April 11 to Thursday, April 10, 2025.

Carried

### B. <u>DRAFT 2027-2028 DISTRICT CALENDAR</u>

25-15 MOVED and SECONDED

THAT the 'Draft 2027-2028 School Calendar' be released for public consultation from February 25 to April 25, 2025, keeping the District in compliance with the School Act's requirement for a minimum 30-day public consultation period.

Carried

### 10. PUBLIC QUESTIONS

Member of the Public question:

Is there a threshold for percentage of enrolment decline where a school may be considered for closure or amalgamation into another school?

Response:

SD91 staff will provide information via email.

Member of the Public comment:

With respect to the Fraser Lake farm-garden initiative and based on knowledge of how much work goes into the Vanderhoof Community Garden, be warned that operating such a project takes an awful lot of work.

Trustee D. Albertson question:

How can members of the public ask questions about presentations when presenters have usually departed before the public question portion of the meeting?

Response

Responses to public questions are generally answered via email which allows district staff the opportunity to request further information from presenters.

### 11. ADJOURNMENT

25-16 MOVED and SECONDED

THAT the Meeting of Monday, February 24, 2025, adjourn at 7:30 p.m.

Carried

Darlene Turner, Secretary-Treasurer Nyree Hazelton, Vice-Chairperson



### BOARD OF EDUCATION SCHOOL DISTRICT NO. 91 (NECHAKO LAKES) VANDERHOOF, BC

### RECORD OF THE FEBRUARY 24, 2025, COMMITTEE MEETING

- 1. The personnel report was accepted.
  - Information was received on seven non-teaching new casuals
  - Information was received on seventeen non-teaching new appointments
  - Information was received on six non-teaching leaves of absence
  - Information was received on three non-teaching returns from leaves
  - Information was received on two lay-offs / no bump choices available
  - Information was received on three non-teaching resignations
  - Information was received on two teaching limited duration appointments
  - Information was received on two teaching medical leaves
  - Information was received on one teaching resignation
  - Information was received on one teaching extended maternity leave
- 2. There was an update given on staffing.
- 3. There was an update given on grievances.
- 4. There was an update given on investigations.
- 5. There were discussions on ten topics related to Board business.



### # Modifications provided by Anita McClinton on March 10, 2025. Presentation Notes January 2025

Intro: Good evening, everyone

Thank you, Mr. Chairman, Board Trustees, and staff, for giving me this opportunity to speak to all of you.

I would like to start by highlighting a few statements from the SD91 website where the School District has made statements regarding their relationship with the public – 3 statements actually;

1. Under Board Agendas and Minutes on the SD91 Website:

"The Regular Board Meeting is a meeting in public of the Board of Education. <u>Public are</u> welcome to attend.

2. From the Policies and Regulations page on the SD91 Website:

"The initiation and review of new and existing policies is an ongoing process that reflects the district's operational needs <u>and is maintained through extensive consultation with stakeholder groups such as parents, staff, students, and community members."</u>

3. This is an Auto Reply from Heather Silver that came back in response to public feedback, it reads as follows:

"Thank you for your email. <u>Feedback from the public is important to us at School</u> District 91!"

### So, to summarize these 3 statements, we are told that:

- 1. Public are welcome to attend.
- 2. "...extensive consultation with stakeholder groups such as parents, staff, students, and community members."
- 3. Feedback from the public is important to us at School District 91!"

### The practice however, is vastly different

1. <u>Welcome to attend</u>? Members of the public are frequently turned away because they are expected to register prior to the Meeting in order to attend in person. The usual reason given is that space is limited.

**First of all,** where is the policy that says that we must register to attend a public meeting in person?

**Second**, I can tell you from personal experience that in at least two cases that this is simply not true, (that there was limited space);

- a. At the <u>April 22nd 2024 Board Meeting</u> in the video conference room at FLESS in Fraser Lake, I was given access to the meeting because I was registered, my friend was denied access because he was not. The reality is that there was room there for at least 20 more people to attend.
- b. At the <u>June 24<sup>th</sup> 2024 Board Meeting</u> at the Neighborhood Learning Centre in Burns Lake, my friend and I were both denied access, *even though we had* applied to attend in person, plus there was a third person from the local community who wanted to attend and was not admitted. I did make my way into the meeting room, but was escorted out by the former Superintendent. While there I did observe that, not only were there 5 empty chairs, but there was room for more seating.
- 2. <u>Extensive Consultation</u>? What does that mean? How are people supposed to know that the Board is looking for feedback? As far as I know, the only "consultation" that takes place is that there is a link on the SD91 website where people can provide feedback. How are people supposed to know that you are inviting feedback, unless they happen to be on the SD91 website and happen to run across the link? The odds of THAT happening are about the same as the odds of getting struck by lightning!

### 3. Feedback from the public is important to us at School District 91!"

- ▶ Here again this seems like virtue signaling to me. Here's why: the last 2 policies where there was an opportunity to provide feedback, namely, <u>The Trustees Code of Conduct</u> and (the new) <u>Policy 204.1</u> the public feedback was largely ignored. You may object to that assertion, but let me explain. When the <u>Trustee Code of Conduct</u> was revised and there was an opportunity for feedback, it was passed anyway, even though many of the letters that were sent in were opposed to the revisions and for good reason.
  When the (New) Policy 204.1 was put out for public input, dozens of letters were
  - When the (New) *Policy 204.1* was put out for public input, dozens of letters were sent in on the first round. We were never told how many, or how many were for or against. I suspect that the Board received more letters on the first round of the feedback than they have **EVER** received, at least in recent history. And yet, it was passed.
- ➤ In a letter dated September 24 2024, regarding the (new) Policy 204.1, I submitted that this policy is null and void, because of significant changes that were made to the original. It should have been reintroduced as a new document and gone back to first reading. I never got a response to that submission.

Now, I'd like to speak to about the Agenda item "Public Questions"

- \*\*\*The Board will receive questions from the public at this time. Questions must pertain to the items listed on this agenda. A response will be provided in follow up to the meeting. Those posing questions must ensure that the Executive Assistant to the Superintendent has a current email address to ensure a response.
- ➤ At the April 22<sup>nd</sup> 2024 Regular Board Meeting in Fraser Lake last year, (that I mentioned earlier), I asked what policy this statement is based on? That question has never been answered either.
- Why is it that the answer to a question at a public meeting will only be given by email to the person who asks the question? The answer to that question should be made public so that everyone knows, not only the question, but also the answer to that question.

Updated pg.4 Submitted Har. 11/25

### "What," you might ask, "is the point of all this?"

- 1. That the Board live up to their commitment to welcome, not only public feedback, but to actually welcome public attendance.
- 2. To remind this Board that they have a fiduciary duty to follow their own Policies and to be accountable to their constituents!
- 3. To request that the Board record movers and seconders in their minutes, as well as the yays and nays
- 4. To request that the Board Meetings be recorded

I mentioned that the Board needs to be accountable to their constituents! Let me explain;

- ➤ As you know, in the last School Board election in 2022, the people in the Vanderhoof area, voted overwhelmingly in favor of the Parents Voice candidates running for the 2 Vanderhoof seats.
- ➤ Then last fall the people of BC came out in droves to elect Conservative MLAs across the Province. In this riding the Conservative candidate won with a large majority!

<u>My point is this</u>: THIS BOARD IS OUT OF TOUCH WITH THE PEOPLE THEY WERE ELECTED TO REPRESENT.

### Moving on...

I would like to draw your attention to something else that's on the SD 91 website; in fact, it's on the Home Page – this is what it says, quote:

 "Nechako Lakes School District is committed to welcoming and inclusive environments free of discrimination and racism. <u>We welcome all cultures</u>, <u>sexualities</u>, <u>genders and abilities</u>. [Emphasis added]

What does that mean?

And while we're on the subject, can someone explain what "Sexual Orientation" means? By definition, wouldn't that also include **ALL** forms of sexuality?

Why does education have to be all about sex?

It's time for the education system to focus on academic studies!





# INVITATION TO BE THE YOUTH REPRESENTATIVE ON THE NECHAKO WATERSHED ROUNDTABLE



# THOUGHTS ON SCHOOL SUSPENSIONS

1. What kind of support or resources do you think could help prevent students from reaching the point of suspension in the first place?

(Follow-up: Should there be programs or support systems in place to help students before things escalate?)

2. Do you think there is enough support for students who may be struggling emotionally or behaviorally at school?

(Follow-up: What would you want to see to improve this support?)

3. How do you feel about the role of the school counselor, teacher, or other staff members in helping students avoid suspension?

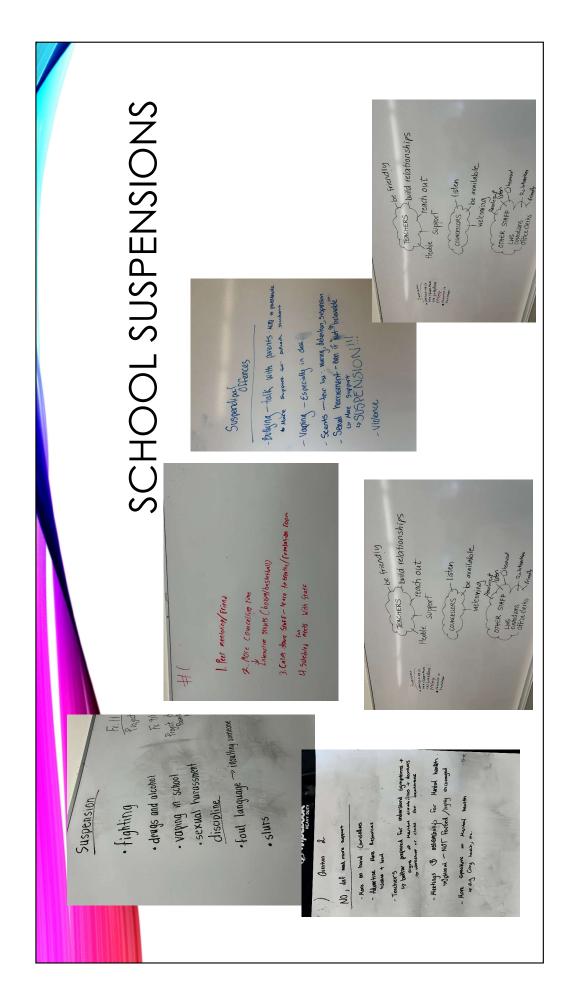
(Follow-up: How can these people better support students when they're having problems?)

4. If you had the power to change one thing about the current suspension policy, what would it

[Follow-up: How do you think your suggestion would improve the school environment?)

5. Do you think students are treated equally when it comes to suspensions, regardless of their background or personal circumstances?

(Follow-up: Are there any specific groups of students who may be affected more by suspensions than others?)



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STUDENT: TEACHER:	UDENI	Denostated programs a	The student takes respons	Completing tasks.	Continuing to try when things are challenging.	Askina for help when needed	don't really ca	know effort a	ne student ca	ngstosmonys.	Participating / contributing to class	activities.	Cooperating while respecting	verom. Me Im	Accepting and acting on reedback.	Demonstrating creativity in thinking and actions.	*Program is guided by an IEP and this report re- fearning and assessments. This support includes	
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GRADE: PERCENTAGE: ATTENDANCE: Classes missed to date: Lates to class to date:	noito sulb	support.			r we do them 😊		ents feel as if	e check list.	lso, a comm	would be he						essment **This evaluation is adapted. See:The support is regularly provided for sch		
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24-202	Reset All Forms	l pro	The student takes responsibility for learning and actions by:	Completing tasks.	Continuing to fryithe lings are challenging. First questionWasWhy we do	Asking for help when needed.	Arriving to class on time.	Arriving to class prepared.		Using class time effectively.	Participating / contributing to class activities.	Cooperating while respecting	ces.	Accepting and acting on feedback.	Demonstrating creativity in thinking	d actions.  Same is auded by an IEP and this report reflects sheet property on	ning and assessments. This support includes:	
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LAKES DISTRICT SECONDARY

SCHOOL

### Talk About Learning Time will be held on Wednesday, March 19th from 2:00 pm – 6:00 pm. Students will be dismissed at 12 pm. We will start taking appointment calls on Wednesday, March 12 2025. Please contact the school at 250-692-7733 to book your appointments.



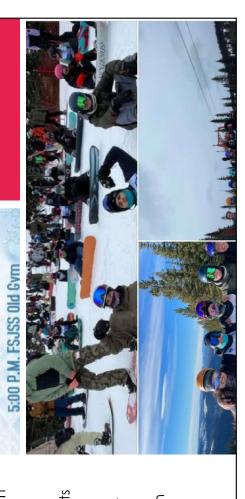
- Hosted SR. Boys' basketball zones
- SR girls' basketball team placed 13th at provincials

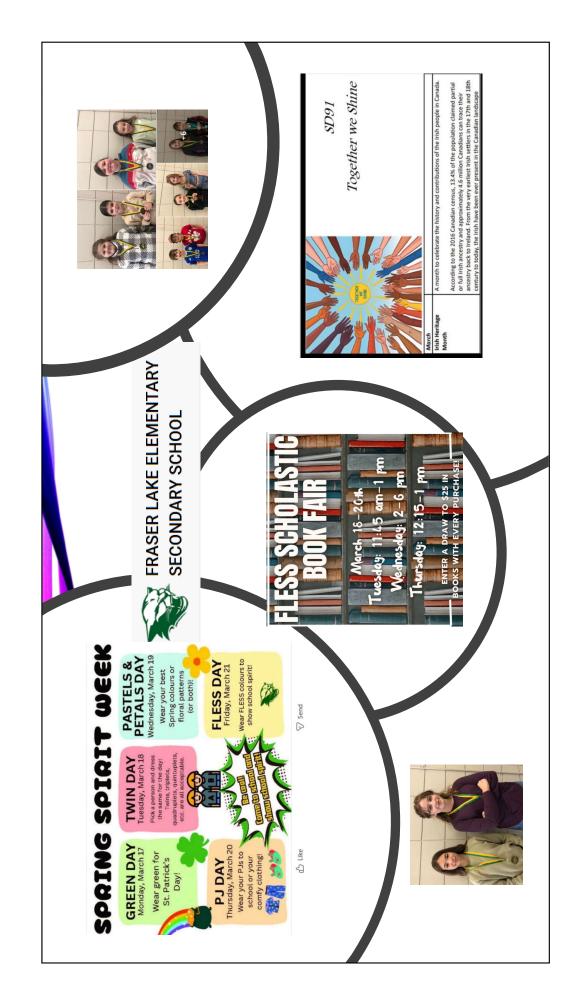
Saturday February

\$65.00 /Ticket Entertainment

Salmon/Chicken Entre Silent/Live Auction

- Boys snowboard and girls ski team went to provincials
- Boys' and girls' group held a Winter Wonderland Gala
- Boys' and girls' group went to Hobiyee in New Aiyansh
  - Student leadership is selling flowers to fundraise to go leadership trip next fall
- We are doing "GOTCHA" tickets to recognize students doing good things around the school. There are weekly draw for prizes
  - ENSOE class completed ice water rescue and went to the John Prince research forest for lynx trapping
- Apprentice and workplace math went to COMACT in Vanderhoof to see how math applies to real life

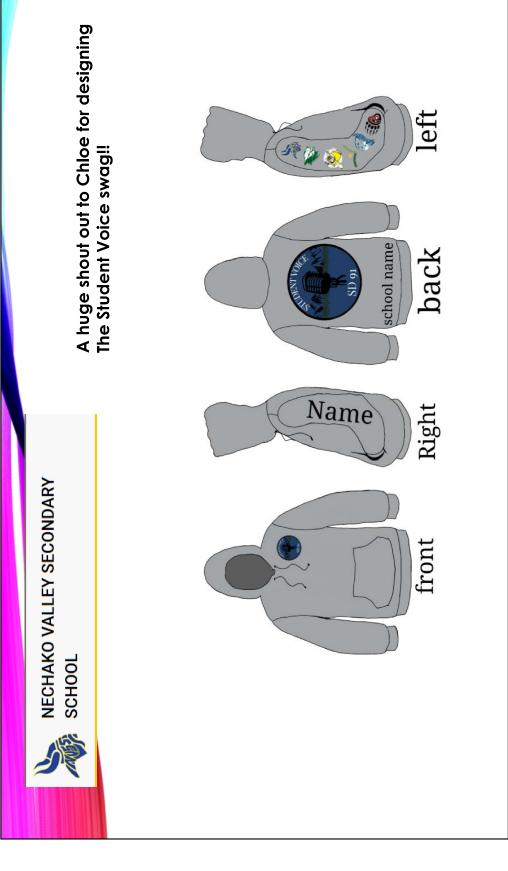




# **FLESS**

- Elementary basketball tournament
- UNBC & CNC trip
- SFU trip
- Job fair in PG
- Girls soccer
- Badminton
- Japan trip Spring break

- Robotics Club on Tuesdays
- Community Quilting Club
  - Girls Club on Mondays
    - Yearbook Sales
- Project Trades
- Scholastic Book fair
- Resilience Rhythm Show
- Parent Teacher Interview





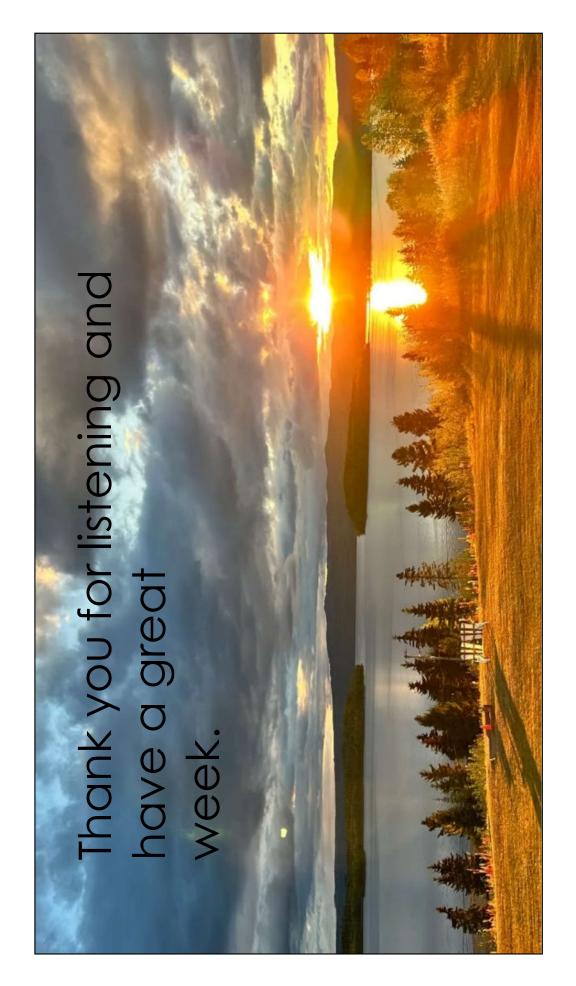






### BESS CULTURE NIGHT #1 Protocols Drumming Language





ACCOUNTABILITY & QUALITY ASSURANCE

FEBRUARY 2025



## ACADEMY

Learn in our community, live in yours



PRESENTED BY Nicole Arnold, Brian Cross, & Shannon Himmelright

# ACKNOWLEDGEMENT We are grateful to live, work, and play on the unceded, ancestral territories of fourteen First Nations representing the Dakelh, Nedut'en and Wet'suwet'en peoples. We are working diligently towards creating equity for our learners through conscious acts of Reconciliation.



### **HOW IT STARTED**



ebus ACADEMY started in 1993, with 2 staff working out of a 200 sq ft supply room.



**HOW IT'S GOING** Fast forward to 2025, we have 68 staff working across the province









### SECONDARY Three groups with competing needs

Full time ebus students – 405 Cross-Enrolled students – 2097 Adult students – 407 89 Individual Courses



### THE WONDER WOMEN

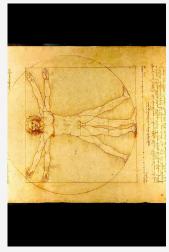
- -8 clerical staff involved in all aspects of registration
- -1 accountant
- -Website management
  - -Enrolment
- -Welcome emails
- -Keeping service providers paid in a timely fashion



## THE INDIGENOUS EDUCATION ADVOCATE

Nikki Arnold

- -Contacts Indigenous families -Supports with funding
  - -Daily reporting AIMS
- -Inspiring Pathways Speaker -Hands on vclasses
  - -Field trips Series
    - -NOIE



### **OUR BRIGHTSPACE GURUS &** PAUL HAWSE

We have 5 teachers with 0.2 FTE experts, plus one dedicated assignments to be our BS member of the SD91 IT department

smoothly transferring platforms. Has supported our staff



### NOIE

# **Network of Inquiry and Indigenous Education**

ebus ACADEMY has been part of NOIIE since 2013.

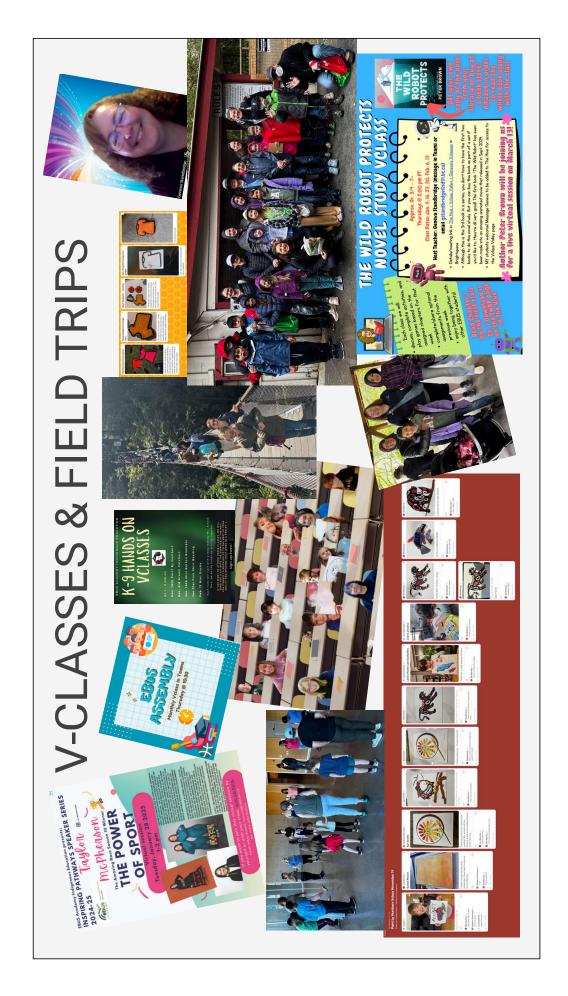
Having staff engaged in formal inquiry has a great impact on our learning community at EBUS. When students are at the heart of what we do, when our goal is to have them cross the stage with dignity, purpose and options and when educators are fully embracing

Being part of the SD91 NOIIE network as well as the provincial (and global) being life long learners: we can go places!

cultivate community and connections.











Intentional course design to reflect & honour learner diversity
Selection of texts with an eye to being culturally responsive

Student agency in IEP meetings

Wellness Project

GSA

Welcome to

feedback is always very helpfull and it assists me in improving my understanding. Online learning also allows me to connect with them at convenient times, making it easier to manage my studies while My relationships with my online teachers have been positive and supportive even though ive had understanding, as they are always willing to clarify concepts and offer additional resources. Their some troubles recently with attendance. They are approachable and create a space where I feel comfortable asking questions and engaging in discussions. I appreciate their patience and trying to deal with other matters.



Project	-						@	0					
The WELLINESS P	Caring for your mental wellness is a big project.  You can work on it all year!	* * *	Your Planner	Goal-Setting3	August: MENTAL WELLNESS September: GROWTH MINDSET	November: RESILIENCE	December: FEELINGS 48	February: FRIENDSHIP	May: ASKING FOR HELP	June: TECHNOLOGY	July: SELF-CONFIDENCE	10 Ways to Support Your Mental Wellness 144	Resource Pages: Spelling, Math. Science, and MoreR-1

LEARNING SUPPORT FUNDS	ONLINE & IN-PERSON ACTIVITIES	CASE MANAGERS
	SUPPORTS	
ACADEMIC ADVISORS	HOMEROOM TEACHERS	INDIGENOUS EDUCATION ADVOCATE

## **CHALLENGES**

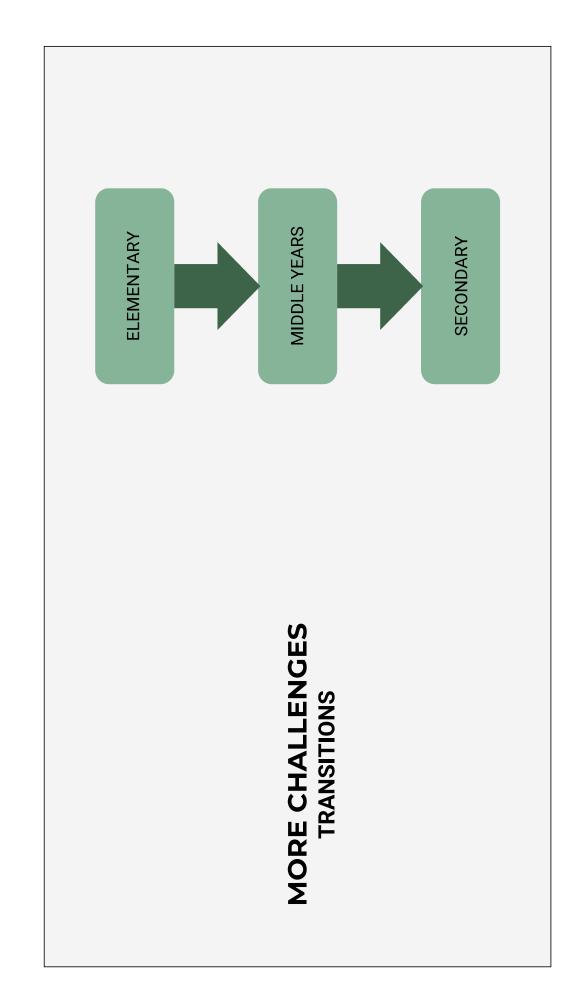
## PARENT REACTION TO CURRICULAR MATERIALS

Education. Unfortunately, there are times where this commitment conflicts with the As a BC public school, we are committed to the curriculum set by the Ministry of family values of some of our ebus clientele.

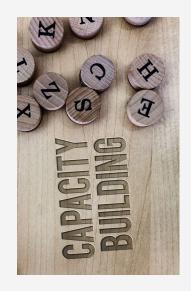
# **OUR WAY FORWARD**

Staff who are passionate about the diversity of the students they teach Strong support from senior management at the School District Maintaining respectful communication

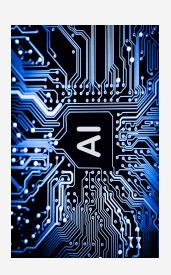
HONOURING CULTURES, COMMUNITIES & INDIVIDUALS



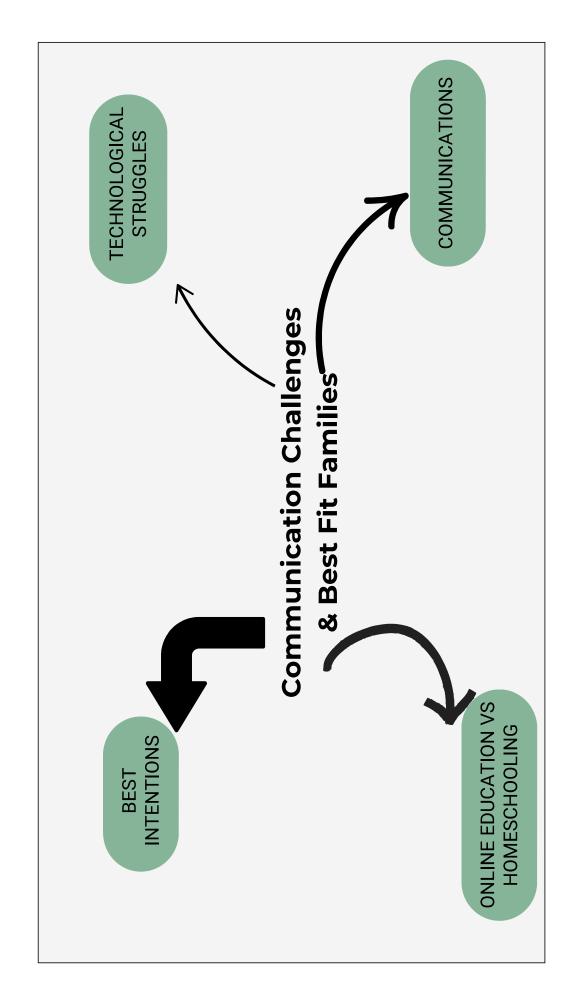




## Academic integrity





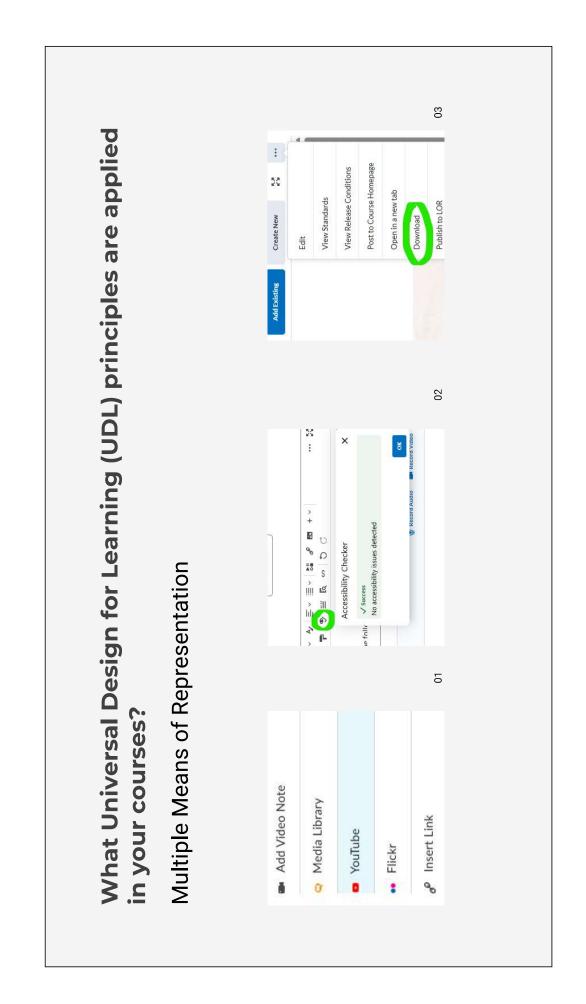








What Universal Design for Learning (UDL) principles are applied in your courses and what strategies do you use to ensure UDL principles are employed in the development of new or existing online courses?



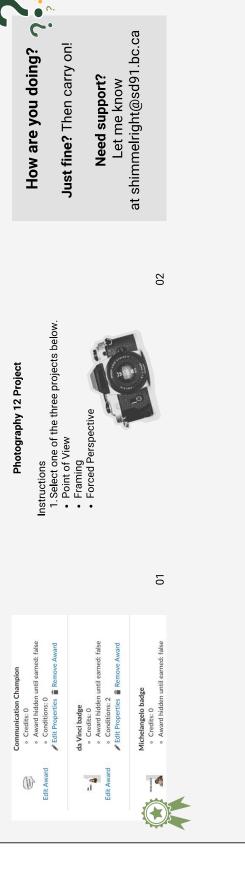


## What Universal Design for Learning (UDL) principles are applied in your courses?

# Multiple Means of Action and Expression

# What Universal Design for Learning (UDL) principles are applied in your courses?

Multiple Means of Engagement



03

### employed in the development of new or existing online courses? What strategies do you use to ensure UDL principles are **Multiple Means of Representation Provide Supplementary Materials Use a Variety of Formats Break Down Content Ensure Accessibility** 04 02 03

### employed in the development of new or existing online courses? What strategies do you use to ensure UDL principles are Multiple Means of Action and Expression **Enable Assistive Technology Compatibility Use Scaffolding and Checkpoints Provide Interactive Assessments** Offer Choice in Assignments 02

### employed in the development of new or existing online courses? What strategies do you use to ensure UDL principles are **Multiple Means of Engagement** Create an Inclusive Learning Environment Allow Flexibility in Learning Pace Provide Timely Feedback **Encourage Collaboration Gamify Learning** 04 05 02 03

# What can an online school to do implement these strategies?



- Establish clear UDL Guidelines
  Professional Development & Training
  Support Educators with Tools & Resources
  Monitor & Evaluate Implementation

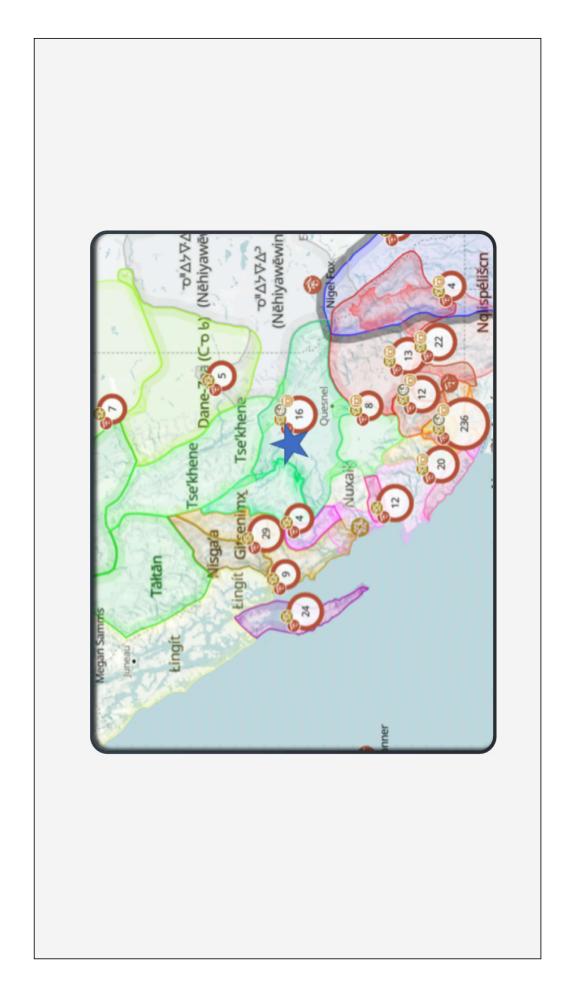


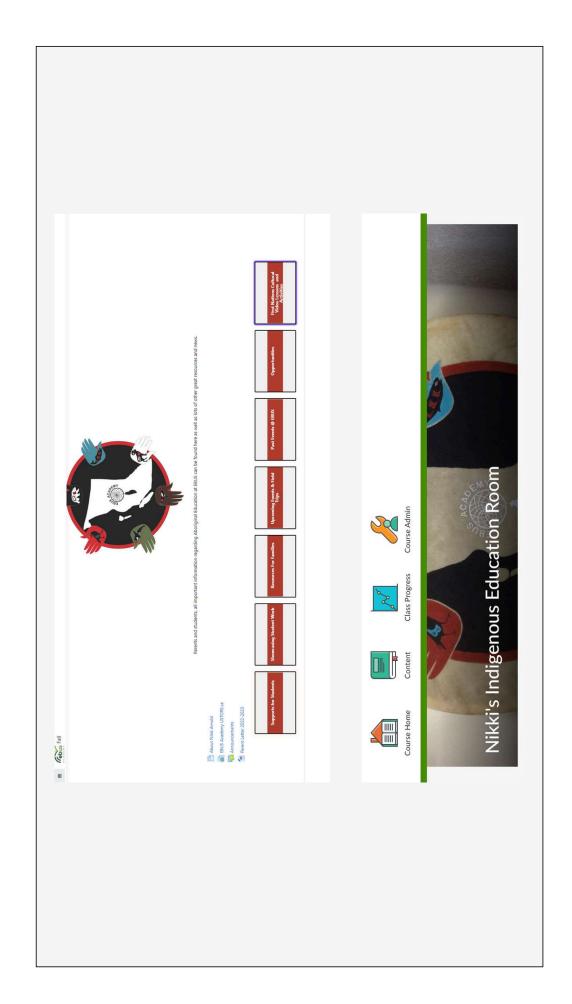
**ROOM FOR GROWTH** 





programming in an online school? Here rich hands-on cultural programming to years in a variety of ways. Whether it is direct one-on-one support or providing at EBUS, we have been doing this for Advocate supports our Indigenous How do you provide Indigenous the entire school, our dedicated learners all year long.





## **EBUS Indigenous Education** Department

Liaison Between teacher and Student, Family Check-ins student

- Help to navigate BrightSpaceAssist in funding Ideas for academic and cultural supports
  - Learner supports for tutoring



Cultural Programming

- Vclasses
- Face to Face EventsVirtual Events

K-9 HANDS ON

VCLASSES

At 1 - 2 pm on

Nov. 19th Paint By Numbers

Dec. 3rd Dream Catchers

Jan. 14th Mini Button Blankets

Jan 31st Pink Shirt Beading

Feb. 11 Mini Drums

Each class will start with a story read by Mrs. Arnold.

Then, we do the hands on activity together.

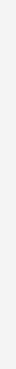
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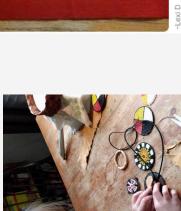
IF YOU WANT TO ATTEND THESE CLASSES, WE WILL SEND YOU A KIT WITH THE SUPPLIES IN THE MAIL. YOU COMMIT TO SHOWING UP TO THE BEST OF YOUR ABILITY AND SHARING YOUR WORK IN A PADLET:)

sign up here!

# SHOWCASING STUDENT WORK









This is my Button Blanket I chose to

do a heart! 💗







thank you so much for hoasting the meeting! Mrs. Arnold and Mrs. Moutray it was so fun looking forword to the next one!















# INDIGENOUS STUDENT ROLE MODELS



### Roberta - Gr. 10 Kitasoo/xais

with Roberta as her studies with me focused on documenting her learning through the creation of a short film. Roberta is an example of how all learnshowing her community, sharing her culture, and ers can recognize their "was most impressed skills and passions."



### Samara— Gr. 11

Inuvialuit

larly participates/contribute attitude. She has a desire "Has a consistent positive understanding. She reguand maintains school/life" sions. Sheshares stories in weekly class discusto do well and improve balance"



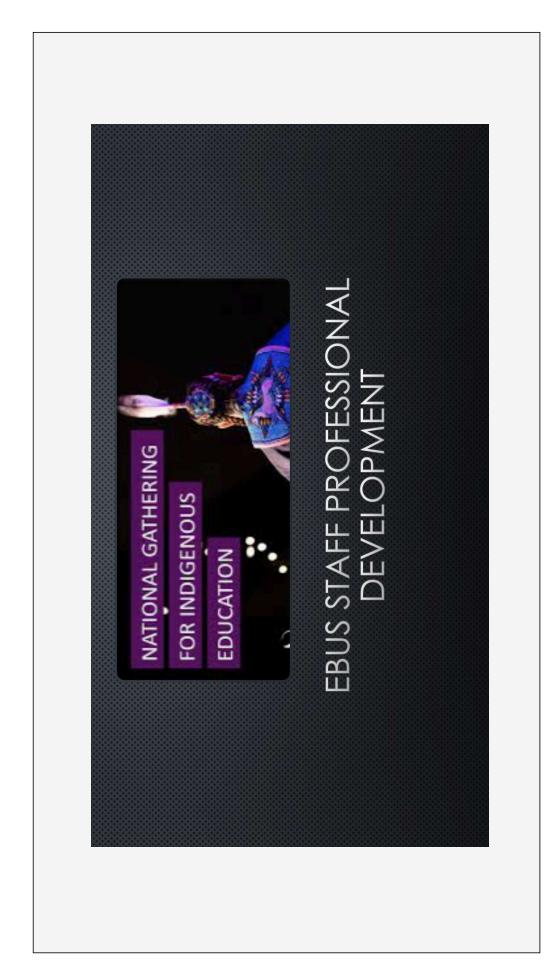
### Niki - Gr. 10

"Designed Orange Shirt Day t-shirts. Very outgoing."











### Superintendent's Report to the Board Regular Board Meeting of March 17, 2025

We are grateful to live, work, and play on the unceded, ancestral territories of fourteen First Nations representing the Dakelh, Nedut'en and Wet'suwet'en peoples. We are working diligently towards creating equity for our learners through conscious Acts of Reconciliation.

### Hadih/Hadi/Hadeeh and Welcome to Taltsi Ooza (April)

Time has been flying by since the last Board meeting. A lot has happened in our community and I appreciate the wonderful and generous hearts working to support those most closely impacted by the ongoing threats against some of our own. We need to stand together with our staff who have been targeted. School District 91 remains steadfast in our support of the Human Rights Code and ensuring equity, diversity and inclusion are at the forefront of our district and schools. We are proud of the safe, welcoming, and caring sites we are creating for children and youth every day, and yet we still have work to do so that each and every child, youth and adult in our schools feels they have a safe and respectful place to learn and work.

Sadly, I have had less time to be in schools but I did get to sit in for some of the Capstone presentations by the graduating students at NVSS. It really is an honour to hear students talk about themselves, their futures and the primary influences on their growth and development. I heard about extensive volunteering, farming, athletics, academics, and creative endeavours to name only a few! Thank you to the students who shared their stories and reinforced my belief for a brilliant future.

Much of the last few weeks has been spent collaboratively developing a Budget Engagement Process to encourage stakeholders, rightsholders and community members to learn about our budget process and offer us their thoughts. I look forward to working through the input we receive to help inform our budget development for the 2025-2026 school year.

I had the privilege to observe the EBUS Quality Assurance presentation for the Ministry of Education and Child Care. Amazing things are happening at EBUS and I understand why we are a leader in the province for online learning.

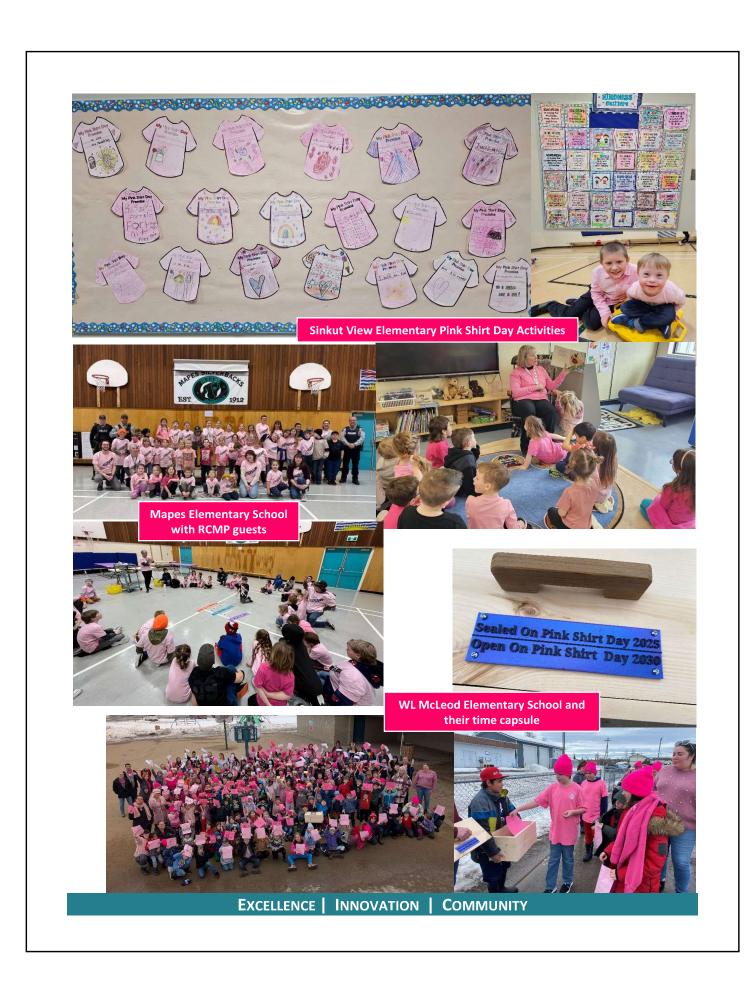
I was also able to stop by the CNC Vanderhoof Campus Open House for a tour and to start thinking about additional ways we can work together to support our students into the future. Our monthly IEC and Principal and Vice Principals meetings provided further opportunity to think about what lies ahead.

Respectfully submitted,

Anita McClinton

(she/her) Superintendent

### Strategic Plan Updates: GOAL 1: Honour Diversity Pink Shirt Day across the District HONOUR DIVERSITY Respect the strength of all diversities within our communities. Support the transformation of an education system that recognizes, celebrates, and includes Indigenous history, worldviews and perspectives. **Decker Lake Elementary Staff and Students** WKE school photo (below) and Mr. Germaine's grade 2/3 ADST class from WKE's participating in a cooperative activity on pink shirt day (above). Francois Lake **Elementary Pink Shirt Day Activities**





### **EBUS**

### Pink Shirt Day

Our online Pink Shirt Day event was hosted by Student Council and Student Voice. The students addressed the origin of Pink Shirt Day as well as how standing up against bullying, different phobias that refrain people from connecting as well as how kindness can change people's lives.

### **GSA** sessions

EBUS GSA is hosting a speaker on March 21 2025: one for gr 5-7 and one for gr 8-12. This is organized through Out In Schools/Out On Screens.

### Indigenous Vclasses

Nikki Arnold, the EBUS Indigenous Education Advocate, has wrapped up the winter hands-on learning v-classes and is planning a new set for spring. These v-classes were very popular and learners expressed how much they valued coming to these, connecting with the group and learning about Indigenous culture. Nikki also hosted the Inspiring Pathway Speaker Series in late January: Taylor McPherson.

Through Karie Evans and the Arts Starts grant, EBUS is planning to host the Haida Elder Kung Jaadee on June 2nd.

### Strategic Plan Updates: GOAL 2: Engage our Workforce

### ENGAGE OUR WORKFORCE Nurture school and district cultures that inspire and support passion-based teaching, learning and leading. Create opportunities for every member of our organization to contribute to student success.

### Primary Writing Professional Development

The Curriculum Services Department hosted a three-day visit with Dr. Jen Kelly in February! Jen has extensive experience as a teacher, a district literacy coordinator, UBC professor, teacher consultant with the Provincial Outreach Program for the Early Years (POPEY), and an independent literacy consultant. Her visit to our school district was launched with her delivery of a professional development workshop titled, "Building a Successful Primary Classroom - Proven Strategies for Primary Writing" which was well researched and engaging. The next two days unfolded at Evelyn Dickson Elementary and David Hoy Elementary where Jen modeled

strategies for teaching writing in several demo lessons. Classroom teachers that were participating in this literacy project were then released from their assignment to meet with Jen Kelly and Michelle Miller-Gauthier to debrief and co-plan. Through this visit, Jen Kelly successfully shared how book making with children brings a sense of play to the writing process, is developmentally appropriate, and strengths based.



### Strategic Plan Updates: GOAL 3: Create Student Success

### Central Interior Science Fair

Congratulations to our students who participated in the Central Interior Science Exhibition at UNBC on March 8, 2025! We are proud to recognize the outstanding achievements of our Special Award, Grand Award, and medal winners who showcased their curiosity, creativity, and dedication to science-based inquiry. While the Central Interior Science Fair is a community-based event, it was great to see representation from around the district.





Sending well wishes with our Canada Wide Science Fair Finalists

Brendan Crowley, Tahirah Soles, Katherine Thiessen-Clark, and Kiah Thiessen-Clark (pictured below with SD91 School Board Trustee Hazelton) who will be traveling to the Canada Wide Science Fair in New Brunswick in June. 4 of the 5 finalists selected are SD91 students!

A huge thank you to all the educators, caregivers, and supporters who have encouraged and guided our students in their scientific exploration this year. Your commitment to fostering a love of learning and discovery is truly appreciated.

### **EBUS Success for Students**

### Student Voice

EBUS has two representatives who attend most of the SD91 Student Voice meetings. The topics and discussions that are brought up in the SD91 Student Voice meetings get shared with the Student Council team at EBUS.

In February, EBUS Student Voice (in collaboration with EBUS Student Council) hosted their second mental health fair for gr 7-12 students which was focused on Body Image. Our third mental health session will be embedded in our May Assembly and focus on motivation and finishing strong. Having it in the assembly will encourage all students, as well as some parents, to stay engaged in learning until June.

### Student Council

This team meets every two weeks. EBUS has a group of 7 learners who meet biweekly to connect and organize vclasses and events for the rest of the learning community. This group facilitates the meeting, takes the notes, plans, organizes and have many ideas on how to spread awareness, support learners and build community in an online learning world. In the upcoming months, this group is hosting an Earth Day event as well as an EBUS Talent Show for staff and students!

### **Assemblies**

In our online assemblies, which we host each month, we highlight SEL activities learners have shared with us, posts on various Padlets from different vclasses or events, other submissions from learners from their lives outside of school (sports events, accomplishments, activities...)

### Rhythm Resource

We are hosting two online drumming sessions with Daniel Duggan through the Arts Starts program in SD91. Thank you, Karie Evans, for opening this opportunity up for our online learners!

### Field Trips

When staff is in Vancouver in early May for the BCEDL conference and the NOIIE Symposium, there will be field trips for our full-time learners. These currently in the works and are proven to be such a valuable piece of the learning here at EBUS.

### Grade 5/6 Class at Sinkut View Elementary School Theme Park Project

Our grade 5/6 class at Sinkut View, with their teacher Mrs. Mullings, is doing some incredible learning. They are working on an extended project which includes math, art, ADST, science, and language arts.

Students started by going over the project expectations and then had to create a budget for their theme park ahead of building it, incorporating a math component. Next, they gathered supplies and started building – a lot of planning and meeting ADST outcomes happened in this phase. This also covered many Fine Arts (art) outcomes. Finally, there was science in this. Students planned their games/challenges and built ramps, etc. using concepts of simple and complex machines. They tried their challenges, addressed what might not have been working, and tried again.

Students have now finished creating their theme parks. Their theme parks had a game or a challenge to them - students invite their classmates to try the challenges (and give feedback). This is happening currently.

The next step is to tie in Language Arts ... students will be given writing challenges (including fictional stories) which will directly connect to their theme parks. A few students are already planning their writing, but none have started yet.

This has been an incredible learning and social experience for this class. A few of the projects have been built through the work of partners. Even for students working alone, however, there have been a lot of collaborative moments such as sharing Grade 5/6 class at Sinkut View Elementary School Theme Park project materials, sharing ideas, giving and receiving feedback, and just enjoying working alongside each other. Two students even built a vehicle out of wood and cardboard and added a trailer hitch to the back of it (using a screw) so they can tow (drag?) their project around the room if need be.

Highlight: as there is so much to this learning experience, all 27 students have had a chance to shine and share in a way which directly works for them. The problemsolvers, scientists (builders), artists, writers, communicators. There is something for everyone.

### Student Projects:





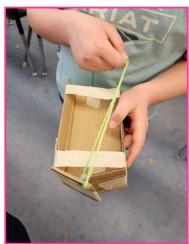


















Finally, during the week of March 3-7, our grade 5/6 class invited all other students and staff in to learn about their creations. The younger students got to try all the theme park activities, ask questions, and even win prizes. Everything was organized and led by our older students.







On behalf of Mrs. Mullings (teacher) and the gr 5/6 class at SKV, thank you for checking out our work!

**EXCELLENCE | INNOVATION | COMMUNITY** 

## Strategic Plan Updates: GOAL 4: Enhance Connections

### WKE Community Connections

Mr. Rajat Rai, a computer programmer and IT specialist who moved to Burns Lake with his wife within the past year from Manitoba, has volunteered to start a computer club for students in Grades 5 – 12. He believes that students who might wish to enter careers in technology are not necessarily exposed to background knowledge about how computers work prior to entering post-secondary. He has offered to run a game-based club to teach students all about computers so that they understand their potential use beyond video games and word processing. Mr. Rai is an approved volunteer, having been through a

ENHANCE CONNECTIONS

Create opportunities and assist schools to engage in valuable learning activities with community partners.

background check as well as confidentiality agreement and volunteer. expectations.

The club runs in the WKE computer lab on Fridays. The first meeting took place on Friday, March 7th from 3:00 - 4:00 pm. We invited all the schools near us to join the club and its first club meeting had 14 students attend, including learners from WKES, DLES, and LDSS. We are very excited to be able to offer this opportunity to students in the Burns Lake area and appreciate the chance to involve a real-world computer career expert into our school on a regular basis to share his love of all things technology with our students.

#### Waffle Wednesday at NVSS



Waffle Wednesday was a great success! A big thanks to the NVSS PAC volunteers and to our RCMP members who came out to help in the morning!



**EXCELLENCE | INNOVATION | COMMUNITY** 

## Employee Recognition:

I would like to offer special appreciation for our staff at Evelyn Dickson Elementary School this month. They keep showing up for their students and providing safe, inclusive and welcoming learning spaces regardless of the difficult context they are working in. No one should be made to feel unsafe as a result of doing their job!

I thank all of you who are also standing up in support of our staff and our incredible communities.

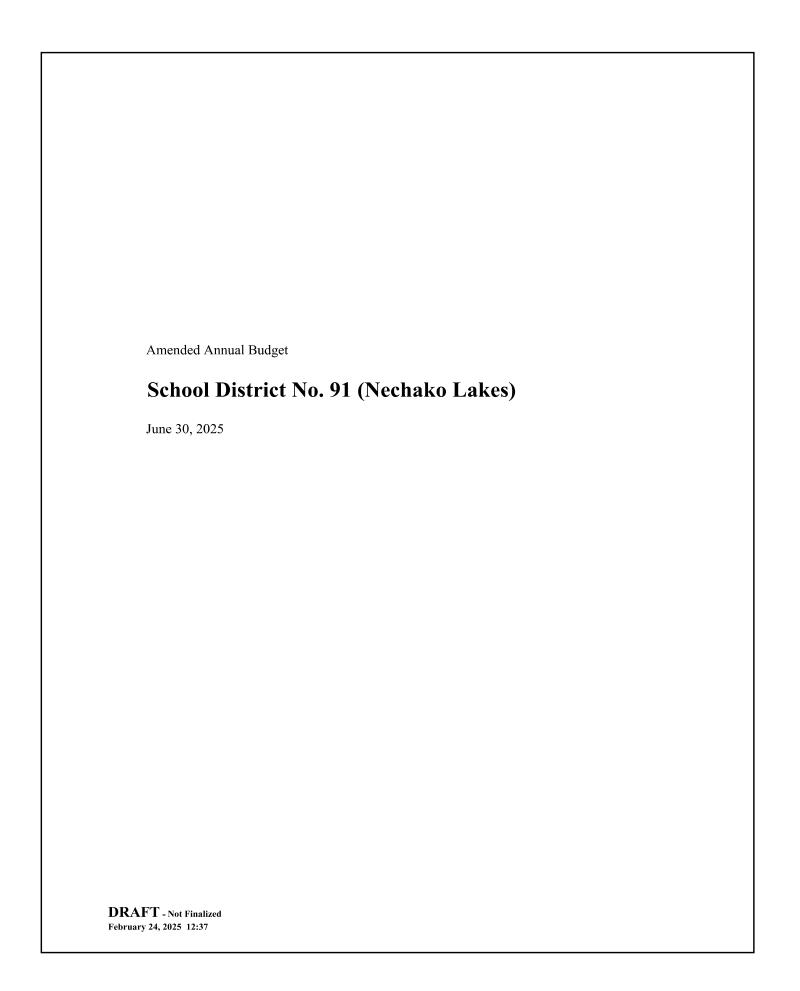
#### Find Us on Social Media!



We're on Facebook! @SD91BC You can also find us on Twitter! @sd91bc



EXCELLENCE | INNOVATION | COMMUNITY



# School District No. 91 (Nechako Lakes) June 30, 2025

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\*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

#### AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 91 (NECHAKO LAKES) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2024/2025 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "*Act*").

- 1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
- 2. This bylaw may be cited as School District No. 91 (Nechako Lakes) Amended Annual Budget Bylaw for fiscal year 2024/2025.
- 3. The attached Statement 2 showing the estimated revenue and expense for the 2024/2025 fiscal year and the total budget bylaw amount of \$80,240,885 for the 2024/2025 fiscal year was prepared in accordance with the *Act*.
- 4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2024/2025.

READ A SECOND TIME THE 17th DAY OF MARCH, 2025;	CU 2025.	
READ A THIRD TIME, PASSED AND ADOPTED THE 17th DAY OF MARC	J⊓, 2025;	
	Chairperson of the Bo	oard
	Secretary Treasure	<u>r</u>
I HEREBY CERTIFY this to be a true original of School District No. 91 (Nec Amended Annual Budget Bylaw 2024/2025, adopted by the Board the	•	, 2025

#### Statement 2

School District No. 91 (Nechako Lakes) Amended Annual Budget - Revenue and Expense Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
Ministry Operating Grant Funded FTE's	Annual Buuget	Ailliuai Buuget
School-Age	3,913.986	3,813.000
Adult	61.250	29.125
Total Ministry Operating Grant Funded FTE's	3,975.236	3,842.125
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	66,403,998	62,701,379
Other	50,000	63,840
Tuition	100,000	100,000
Other Revenue	9,700,862	8,741,629
Rentals and Leases	81,560	90,560
Investment Income	427,000	527,000
Amortization of Deferred Capital Revenue	2,415,450	2,415,450
Total Revenue	79,178,870	74,639,858
Expenses		
Instruction	63,204,605	59,214,190
District Administration	3,247,381	3,401,831
Operations and Maintenance	10,008,683	9,968,772
Transportation and Housing	3,780,216	3,798,406
Total Expense	80,240,885	76,383,199
Net Revenue (Expense)	(1,062,015)	(1,743,341)
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>	341,625	1,022,951
Budgeted Surplus (Deficit), for the year	(720,390)	(720,390)
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(720,390)	(720,390)
Budgeted Surplus (Deficit), for the year	(720,390)	(720,390)

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## School District No. 91 (Nechako Lakes)

Statement 2

Amended Annual Budget - Revenue and Expense Year Ended June 30, 2025

	2025 Amended	2025
	Annual Budget	Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	66,875,664	65,046,008
Special Purpose Funds - Total Expense	10,154,381	8,126,351
Capital Fund - Total Expense	3,210,840	3,210,840
Total Budget Bylaw Amount	80,240,885	76,383,199

#### Approved by the Board



**DRAFT** - Not Finalized February 24, 2025 12:37

Statement 4

School District No. 91 (Nechako Lakes)
Amended Annual Budget - Changes in Net Financial Assets (Debt) Year Ended June 30, 2025

	2025 Amended	2025
	Annual Budget	Annual Budget
	\$	\$
Surplus (Deficit) for the year	(1,062,015)	(1,743,341)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Deferred Capital Revenue	(5,748,543)	(5,144,200)
Total Acquisition of Tangible Capital Assets	(5,748,543)	(5,144,200)
Amortization of Tangible Capital Assets	3,210,840	3,210,840
Total Effect of change in Tangible Capital Assets	(2,537,703)	(1,933,360)
(Increase) Decrease in Net Financial Assets (Debt)	(3,599,718)	(3,676,701)

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## School District No. 91 (Nechako Lakes)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund Year Ended June 30, 2025

	Operating Fund	Special Purpose Fund	Capital Fund	2025 Amended Annual Budget
	\$	\$	\$	\$
Accumulated Surplus (Deficit), beginning of year	536,974	195,526	17,629,996	18,362,496
Changes for the year				
Net Revenue (Expense) for the year	(341,625)		(720,390)	(1,062,015)
Net Changes for the year	(341,625)	-	(720,390)	(1,062,015)
Budgeted Accumulated Surplus (Deficit), end of year	195,349	195,526	16,909,606	17,300,481

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## School District No. 91 (Nechako Lakes)

Amended Annual Budget - Operating Revenue and Expense Year Ended June 30, 2025

	2025 Amended	2025
	Annual Budget	Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	58,068,064	56,327,028
Other	50,000	63,840
Tuition	100,000	100,000
Other Revenue	7,894,415	6,996,629
Rentals and Leases	81,560	90,560
Investment Income	340,000	445,000
Total Revenue	66,534,039	64,023,057
Expenses		
Instruction	53,495,945	51,517,322
District Administration	3,247,381	3,401,831
Operations and Maintenance	7,003,413	6,963,502
Transportation and Housing	3,128,925	3,163,353
Total Expense	66,875,664	65,046,008
Net Revenue (Expense)	(341,625)	(1,022,951)
Budgeted Prior Year Surplus Appropriation	341,625	1,022,951
Budgeted Surplus (Deficit), for the year		-

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#### Schedule 2A

School District No. 91 (Nechako Lakes)
Amended Annual Budget - Schedule of Operating Revenue by Source Year Ended June 30, 2025

	2025 Amended	2025
	Annual Budget	Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	62,223,274	61,202,515
ISC/LEA Recovery	(7,593,345)	(6,674,629)
Other Ministry of Education and Child Care Grants		
Pay Equity	1,096,373	1,096,373
Funding for Graduated Adults	85,000	85,000
Student Transportation Fund	503,247	503,247
Support Staff Benefits Grant	97,335	97,335
FSA Scorer Grant	8,187	8,187
Labour Settlement Funding	540,593	
Teacher Recruitment & Retention	16,386	9,000
EBUS Additional Revenue	1,073,424	
NGN Self-Provisioned Site Grant	5,016	
Child Care Operating Funding	12,574	
Total Provincial Grants - Ministry of Education and Child Care	58,068,064	56,327,028
Provincial Grants - Other	50,000	63,840
Tuition		
International and Out of Province Students	100,000	100,000
Total Tuition	100,000	100,000
Other Revenues		
Funding from First Nations	7,593,345	6,674,629
Miscellaneous		
Bottle Depot	180,000	180,000
Bus Charter	5,000	20,000
Miscellaneous	116,070	122,000
Total Other Revenue	7,894,415	6,996,629
Rentals and Leases	81,560	90,560
Investment Income	340,000	445,000
Total Operating Revenue	66,534,039	64,023,057

#### Schedule 2B

School District No. 91 (Nechako Lakes)
Amended Annual Budget - Schedule of Operating Expense by Object Year Ended June 30, 2025

	2025 Amended	2025
	Annual Budget	Annual Budget
	\$	\$
Salaries		
Teachers	23,370,704	22,295,326
Principals and Vice Principals	4,435,161	4,345,680
Educational Assistants	5,556,798	5,563,967
Support Staff	7,734,752	7,359,534
Other Professionals	2,874,651	3,121,122
Substitutes	1,627,567	1,518,911
Total Salaries	45,599,633	44,204,540
Employee Benefits	10,428,946	10,349,134
<b>Total Salaries and Benefits</b>	56,028,579	54,553,674
Services and Supplies		
Services	2,636,526	2,584,601
Student Transportation	100,530	80,200
Professional Development and Travel	1,251,548	1,155,247
Rentals and Leases	86,450	86,450
Dues and Fees	79,760	79,660
Insurance	233,448	233,448
Supplies	4,979,092	4,779,128
Utilities	1,479,731	1,493,600
Total Services and Supplies	10,847,085	10,492,334
Total Operating Expense	66,875,664	65,046,008

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Schedule 2C

School District No. 91 (Nechako Lakes)
Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2025

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	S	so	s	<del>50</del>	<b>\$</b>	S	s
1 Instruction							
1.02 Regular Instruction	18,137,563	1,868,244	215,896	2,274,611	121,532	1,135,768	23,753,614
1.03 Career Programs	343,422					5,915	349,337
1.07 Library Services				21,598			21,598
1.08 Counselling	1,636,709						1,636,709
1.10 Inclusive Education	3,062,313	164,740	4,521,230		619,619	221,889	8,589,851
1.31 Indigenous Education	190,697	169,778	819,672	59,528		59,870	1,299,545
1.41 School Administration		2,232,399		421,702			2,654,101
1.64 Other Total Function 1	23,370,704	4,435,161	5,556,798	2,777,439	741,211	1,423,442	38,304,755
4 District Administration							
4.11 Educational Administration				1,490	780,599		782,089
4.40 School District Governance					106,920		106,920
4.41 Business Administration				278,808	851,191	7,458	1,137,457
Total Function 4	•			280,298	1,738,710	7,458	2,026,466
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration				7,459	289,365	000'9	302,824
5.50 Maintenance Operations				2,887,342		88,001	2,975,343
5.52 Maintenance of Grounds				230,167			230,167
5.56 Utilities Total Function 5	'			3,124,968	289.365	94.001	3.508.334
7 Transportation and Housing 7 41 Transportation and Housing Administration					105 365		592 501
7.70 Student Transportation				1,552,047	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	102,666	1,654,713
Total Function 7				1,552,047	105,365	102,666	1,760,078
9 Debt Services							
Total Function 9	1	1	1	•	1	1	•
Total Functions 1 - 9	23,370,704	4,435,161	5,556,798	7,734,752	2,874,651	1,627,567	45,599,633

Schedule 2C

School District No. 91 (Nechako Lakes)
Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2025

	Total	Employee	Total Salaries	Services and	2025 Amended	2025
	Salaries	Benefits	and Benefits	Supplies	Annual Budget	Annual Budget
	S	99	<del>9</del> 9	<del>\$6</del>	\$	\$
1 Instruction						
1.02 Regular Instruction	23,753,614	5,398,405	29,152,019	2,071,959	31,223,978	29,965,484
1.03 Career Programs	349,337	74,834	424,171	41,709	465,880	410,882
1.07 Library Services	21,598	4,968	26,566	19,525	46,091	46,407
1.08 Counselling	1,636,709	352,519	1,989,228	38,850	2,028,078	1,748,978
1.10 Inclusive Education	8,589,851	2,016,503	10,606,354	2,798,873	13,405,227	13,183,291
1.31 Indigenous Education	1,299,545	294,490	1,594,035	1,080,717	2,674,752	2,594,472
1.41 School Administration	2,654,101	635,531	3,289,632	126,242	3,415,874	3,331,743
1.64 Other	•		•	236,065	236,065	236,065
Total Function 1	38,304,755	8,777,250	47,082,005	6,413,940	53,495,945	51,517,322
4 District Administration						
4.11 Educational Administration	782,089	179,880	961,969	135,088	1,097,057	1,267,900
4.40 School District Governance	106,920	3,892	110,812	142,165	252,977	252,790
4.41 Business Administration	1,137,457	261,615	1,399,072	498,275	1,897,347	1,881,141
Total Function 4	2,026,466	445,387	2,471,853	775,528	3,247,381	3,401,831
5 Onerations and Maintenance						
5.41 Operations and Maintenance Administration	302,824	68,571	371,395	166,457	537,852	540,630
5.50 Maintenance Operations	2,975,343	679,438	3,654,781	742,096	4,396,877	4,339,334
5.52 Maintenance of Grounds	230,167	53,756	283,923	305,030	588,953	589,939
5.56 Utilities	•		-	1,479,731	1,479,731	1,493,599
Total Function 5	3,508,334	801,765	4,310,099	2,693,314	7,003,413	6,963,502
7 Transportation and Housing						
7.41 Transportation and Housing Administration	105,365	24,866	130,231	19,803	150,034	142,850
7.70 Student Transportation	1,654,713	379,678	2,034,391	944,500	2,978,891	3,020,503
Total Function 7	1,760,078	404,544	2,164,622	964,303	3,128,925	3,163,353
9 Debt Services						
Total Function 9					1	1
Total Functions 1 - 9	45,599,633	10,428,946	56,028,579	10,847,085	66,875,664	65,046,008

## School District No. 91 (Nechako Lakes)

Amended Annual Budget - Special Purpose Revenue and Expense Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
	<u> </u>	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	8,335,934	6,374,351
Other Revenue	1,806,447	1,745,000
Investment Income	12,000	7,000
Total Revenue	10,154,381	8,126,351
Expenses		
Instruction	9,708,660	7,696,868
Operations and Maintenance	289,483	289,483
Transportation and Housing	156,238	140,000
Total Expense	10,154,381	8,126,351
Budgeted Sumbre (Deficit) for the year		
Budgeted Surplus (Deficit), for the year	<u> </u>	

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Schedule 3A

Amended Annual Budget - Changes in Special Purpose Funds Year Ended June 30, 2025

	Annual	Learning	Scholarships	School		Ready.			Classroom
	Facility	Improvement	and	Generated	Strong	Set,	93.10	Enhancement Community INIX Eurol Occurred	Enhancement
	Serant	S.	S	S. S.	S	real II	s	S	unu - Overneau
Deferred Revenue, beginning of year		55,163	45,851	1,742,663	124,215	91,983	179,373	36,967	
Add: Restricted Grants Provincial Grants - Ministry of Education and Child Care	289,483	216,704			160,000	29,400	89,490	583,164	291,828
Other Investment Income			2,000	1,742,663 67.000					
	289,483	216,704	2,000	1,809,663	160,000	29,400	89,490	583,164	291,828
Less: Allocated to Revenue	289,483	271,867	5,000	1,742,663	284,215	121,383	268,863	620,131	291,828
Deferred Revenue, end of year	'	1	42,851	1,809,663	,	•	•	1	1
Revenues Provincial Grants - Ministry of Education and Child Care Other Revenue Investment frome	289,483	271,867	9000	1,742,663	284,215	121,383	268,863	620,131	291,828
	289,483	271,867	5,000	1,742,663	284,215	121,383	268,863	620,131	291,828
Expenses Salaries									
Teachers							74,511	79,376	
Principals and Vice Principals								59,532	28,561
Educational Assistants		209,338			:		i		;
Support Staff: Other Professionals					190,425	42,484	71,464	357,195	28,561
Substitutes							17,052		97,107
	1	209,338			190,425	42,484	163,027	496,103	165,653
Employee Benefits		62,529			48,316	8,497	39,513	111,623	37,129
Services and Supplies	289,483		5,000	1,742,663	45,474	70,402	66,323	12,405	89,046
	289,483	271,867	5,000	1,742,663	284,215	121,383	268,863	620,131	291,828
Net Revenue (Expense)									

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Schedule 3A

Amended Annual Budget - Changes in Special Purpose Funds Year Ended June 30, 2025

	Classroom Enhancement	First Nation Student	Mental Health	Changing Results for			Student & Family	JUST	SEY2KT (Early Years to
Deferred Revenue beginning of year	Fund - Staffing \$	Transportation \$ 82.031	in Schools \$ 10 933	Young Children \$	Kindergarten \$	Credit Program \$ 14.805	Affordability \$ 142 675	8 \$ 21 364	Kindergarten) \$ 15.201
		100,000						26,13	
Add: Restricted Grants Provincial Grants - Ministry of Education and Child Care Other	3,683,603	74,207	55,000	6,750	415,400	76,000		25,000	19,000
Investment Income	3,683,603	74,207	55,000	6,750	415,400	76,000		25,000	19,000
Less: Allocated to Revenue	3,683,603	156,238	65,933	13,669	771,708	90,805	142,675	46,364	34,201
Deferred Revenue, end of year		1	•	1	•	1	1	•	1
Revenues Provincial Grants - Ministry of Education and Child Care Other Revenue Investment Income	3,683,603	156,238	65,933	13,669	771,708	90,805	142,675	46,364	34,201
	3,683,603	156,238	65,933	13,669	771,708	90,805	142,675	46,364	34,201
Expenses Salaries									
Teachers	2,970,779								
Principals and Vice Principals Educational Assistants									
Support Staff Other Professionals Suitstitutes		45,000			588,056			35,337	
0	2,970,779	45,000			588,056			35,337	1
Employee Benefits	712,824	10,350			175,652			10,663	
Services and Supplies		100,888	65,933		8,000		142,675	364	34,201
	3,683,603	156,238	65,933	13,669	771,708	90,805	142,675	46,364	34,201
Net Revenue (Expense)		·		1	ľ			ľ	

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Schedule 3A

School District No. 91 (Nechako Lakes)
Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2025

	ECL Early Care & Learning	Feeding Futures Fund	Health Career Grants	Endowment Income	Literacy Now Stewardship	Fort St James Woodlot	Professional Learning Grant	TOTAL
Deferred Revenue, beginning of year	ø	\$ 187,359	\$ 5,000	\$ 5,221	\$ 35,784	<b>\$</b> 712,998	es.	\$ 3,872,813
Add: Restricted Grants Provincial Grants - Ministry of Education and Child Care Other Investment Income	175,000	576,742		0000	28,000	35.000	238,867	7,005,638 1,770,663
	175,000	576,742		000,6	28,000	35,000	238,867	8,889,301
Less: Allocated to Revenue	175,000	764,101	5,000	7,000	63,784	1	238,867	10,154,381
Deferred Revenue, end of year	•	•	•	7,221	1	747,998	i	2,607,733
Revenues Provincial Grants - Ministry of Education and Child Care Other Revenue Investment Income	175,000	764,101	5,000	7,000	63,784		238,867	8,335,934 1,806,447 12,000
	175,000	764,101	5,000	7,000	63,784	1	238,867	10,154,381
Expenses Salaries Teachers								3,124,666
Principals and Vice Principals Educational Assistants	134,750							222,843 209,338
Support Staff Other Professionals Substitutes		373,736 84,000						1,732,258 95,424 114 159
	134,750	457,736				'		5,498,688
Employee Benefits Services and Supplies	40,250	105,279	5,000	7,000	63,784		238,867	1,362,625
	175,000	764,101	5,000	7,000	63,784	1	238,867	10,154,381
Net Revenue (Expense)					•			

## School District No. 91 (Nechako Lakes) Amended Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2025

	2025 Ame	nded Annual Budg	get	
	Invested in Tangible	Local	Fund	2025
	Capital Assets	Capital	Balance	Annual Budget
	\$	\$	\$	\$
Revenues				
Investment Income		75,000	75,000	75,000
Amortization of Deferred Capital Revenue	2,415,450		2,415,450	2,415,450
Total Revenue	2,415,450	75,000	2,490,450	2,490,450
Expenses				
Amortization of Tangible Capital Assets				
Operations and Maintenance	2,715,787		2,715,787	2,715,787
Transportation and Housing	495,053		495,053	495,053
Total Expense	3,210,840	-	3,210,840	3,210,840
Net Revenue (Expense)	(795,390)	75,000	(720,390)	(720,390)
Net Transfers (to) from other funds				
Total Net Transfers	-	-	-	_
Other Adjustments to Fund Balances				
Total Other Adjustments to Fund Balances	-	-	-	
Budgeted Surplus (Deficit), for the year	(795,390)	75,000	(720,390)	(720,390)



March 3, 2025

Dave Christie, Chair Board of Education School District No. 91 (Nechako Lakes)

Email: dchristie@sd91.bc.ca

Dear Dave Christie:

Thank you for your letter of January 29, 2025, regarding child care funding for school districts. Schools are at the heart of their communities and offer the potential to help address the child care needs of families. Child care on school grounds makes it easier for families through one drop-off and pick-up location, streamlining their daily routines and creating a smoother transition for children.

Thank you also for the Board's willingness to participate in several of the Ministry of Education and Child Care's child care on school grounds pilot projects including the Seamless Day Kindergarten, School Age Child Care, and Just B4 preschool. We are grateful for your engagement in these pilots.

The Ministry has announced a renewal of funding for an additional year with the condition that districts work with the Ministry in establishing a more sustainable model. The year ahead will be focused on transition, with support from the Ministry, to keep child care spaces available to families. I understand that Ministry staff recently met with District staff to understand and offer immediate support to address the challenges identified.

I appreciate your commitment to the children and families in the School District, and your willingness to find a cost-effective way to continue to support them with access to inclusive, affordable, quality licensed child care.

Sincerely,

Lisa Beare Minister

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