



**BOARD OF EDUCATION
SCHOOL DISTRICT NO. 91 (NECHAKO LAKES)**

BOARD REPORT

TO: Nechako Lakes Board of Education
FROM: Carl Larsen , Manager of Facilities
DATE: April 20, 2026
SUBJECT: 2026/2027 AFG

Policy Statement

The Annual Facility Grant is intended for projects required to maintain facility assets through their anticipated economic life and to prevent premature deterioration of these assets.

Rationale

Annual Facility Grant-funded work is prioritized to protect and extend the service life of district facilities through repair, replacement, or upgrade of building components and systems, and may also support improvements that reduce operating costs where feasible. The AFG plan focuses on sustaining existing assets and does not include projects intended to add space, increase capacity, or expand programs.

Process for Selection

The Facilities Department, in consultation with school principals and the Senior Management Team, identified projects based on facility condition, lifecycle renewal needs, and known deficiencies. Projects were screened for AFG eligibility and then prioritized with emphasis on health and safety and code-related requirements, risk of premature asset deterioration, operational impacts, and opportunities to extend asset life or reduce operating costs. The resulting list reflects the district’s planned AFG work for 2026/2027, while retaining flexibility to address emergent health and safety needs within the fiscal year.

Category	Amount
Site Upgrades	\$457,500.00
Interior Upgrades	\$1,308,486.00
Exterior Wall Upgrades	\$92,000.00
Electrical Upgrades	\$12,500.00
Plumbing Upgrades	\$15,000.00
HVAC Upgrades	\$200,000.00
TOTAL	\$2,085,486.00