

Estimated Operating Grants Overview - 2026/27 School Year

School District 91 (Nechako Lakes)

September 2026 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,592.0000	\$9,015	\$23,366,880	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	90.0000	\$9,015	\$811,350	
Online Learning	620.0000	\$7,280	\$4,513,600	
Home Schooling	39	\$250	\$9,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	3,302.0000			\$28,701,580
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-99.8750	\$4,508	\$296,880	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-151.8125	\$4,508	\$0	
Supplement for Enrolment Decline				\$296,880
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$51,300	\$307,800	
Level 2 Inclusive Education	510	\$24,340	\$12,413,400	
Level 3 Inclusive Education	90	\$12,300	\$1,107,000	
English Language Learning	74	\$1,815	\$134,310	
Indigenous Education	1,289	\$1,790	\$2,307,310	
Adult Education	11.0000	\$5,755	\$63,305	
Equity of Opportunity Supplement			\$384,382	
Supplement for Unique Student Needs				\$16,717,507
			Funding	Total Supplement
Variance from Provincial Average	\$7,478			
Estimated Number of Educators	184.056		\$1,376,371	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,313.0000	\$180.33	\$597,433	
Supplement for Salary Differential				\$1,973,804
Supplement for Unique Geographic Factors				\$11,895,390
Funding Protection				\$258,029
Curriculum and Learning Support Fund				\$30,617
September 2026 Enrolment Count, Total				\$59,873,807

July 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2027 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	56.0000	\$3,640	\$203,840	
Gr 10-12 School-Age FTE - Online Learning	228.0000	\$7,280	\$1,659,840	
Adult FTE - Online Learning	15.0000	\$5,755	\$86,325	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2027 Enrolment Count, Total				\$1,950,005
May 2027 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	4.0000	\$5,755	\$23,020	
May 2027 Enrolment Count, Total				\$387,020
Indigenous Education Councils				\$81,998
2026/27 Full-Year Estimated Total				\$62,292,830
Estimated 2026/27 Operating Grant from Indigenous Services Canada				\$7,436,756
Estimated 2026/27 Operating Grant from Ministry of Education and Child Care				\$54,856,074