

**Summary of Operating Grant Comparison - For Estimated 2026/27 and Interim 2025/26**

Estimated Grant for 2026/27 (Annual Budget)				Interim Grant for 2025/26 (Amended Budget)						
<b>SEPTEMBER 2026 ENROLMENT COUNT</b>				<b>SEPTEMBER 2025 ENROLMENT COUNT</b>						
Standard Schools	2,592	\$ 9,015	\$ 23,366,880	Standard Schools	2,694.13	\$ 9,015	\$ 24,287,537	(102.13)	(\$920,657)	Note 1
Alternate Schools	90	\$ 9,015	\$ 811,350	Alternate Schools	87.00	\$ 9,015	\$ 784,305	3.00	\$27,045.00	
Online Learning	620	\$ 7,280	\$ 4,513,600	Online Learning	620.75	\$ 7,280	\$ 4,519,060	(0.75)	(\$5,460)	
	<b>3,302</b>				<b>3401.88</b>			(99.88)		
Home Schooling	39	\$ 250	\$ 9,750	Home Schooling	39.00	\$ 250	\$ 9,750	-	\$0.00	
<b>Total Enrolment-Based Funding (Sept)</b>			<b>\$ 28,701,580</b>	<b>Total Enrolment-Based Funding (Sept)</b>			<b>\$ 29,600,652</b>		(\$899,072)	
<b>SUPPLEMENTS</b>				<b>SUPPLEMENTS</b>						
<b>Supplement for Enrolment Decline</b>		<b>\$ 296,880</b>		<b>Supplement for Enrolment Decline</b>		<b>\$ 75,368</b>			\$221,512.00	Note 2
Level 1 Inclusive Ed	6	\$ 51,300	\$ 307,800	Level 1 Inclusive Ed	8	\$ 51,300	\$ 410,400	(2.00)		
Level 2 Inclusive Ed	510	\$ 24,340	\$ 12,413,400	Level 2 Inclusive Ed	513	\$ 24,340	\$ 12,486,420	(3.00)		
Level 3 Inclusive Ed	90	\$ 12,300	\$ 1,107,000	Level 3 Inclusive Ed	91	\$ 12,300	\$ 1,119,300	(1.00)		
Eng. Lang Learning	74	\$ 1,815	\$ 134,310	Eng. Lang Learning	-	\$ 1,815	\$ -	74.00	(\$187,920)	Note 3
Indigenous Ed	1,289	\$ 1,790	\$ 2,307,310	Indigenous Ed	1,345	\$ 1,790	\$ 2,407,550	(56.00)	\$134,310.00	Note 4
Adult Ed	11	\$ 5,755	\$ 63,305	Adult Ed	11	\$ 5,755	\$ 63,305	-	(\$100,240)	Note 5
Equity of Opportunity Supplement		\$ 384,382		Equity of Opportunity Supplement		\$ 387,483			\$0.00	
<b>Supplement for Unique Student Needs</b>		<b>\$ 16,717,507</b>		<b>Supplement for Unique Student Needs</b>		<b>\$ 16,874,458</b>			(\$3,101)	
Salary Differential		\$ 1,973,804		Salary Differential		\$ 2,033,303			(\$59,499)	
Unique Geographic Factors		\$ 11,895,390		Unique Geographic Factors		\$ 12,170,727			(\$275,337)	Note 6
Funding Protection		\$ 258,029		Funding Protection		\$ -			\$258,029.00	Note 7
Curriculum & Learning Fund		\$ 30,617		Curriculum & Learning Fund		\$ 31,078			(\$461)	
<b>September Enrolment Count Total</b>		<b>\$ 59,873,808</b>		<b>September Enrolment Count Total</b>		<b>\$ 60,785,586</b>			(\$911,779)	
<b>JULY 2026 ENROLMENT COUNT (EST)</b>				<b>JULY 2025 ENROLMENT COUNT</b>						
Summer Learning		\$ -		Summer Learning		\$ -			-	
<b>FEBRUARY 2027 ENROLMENT COUNT (EST)</b>				<b>FEBRUARY 2026 ENROLMENT COUNT (EST)</b>						
Online Learning		\$ 1,950,005		Online Learning		\$ 1,950,005			-	Note 9
<b>MAY 2027 ENROLMENT COUNT (EST)</b>				<b>MAY 2026 ENROLMENT COUNT (EST)</b>						
Online Learning		\$ 387,020		Online Learning		\$ 387,020			-	Note 9
Indigenous Education Councils		\$ 81,998		Indigenous Education Councils		\$ 218,245			(\$136,247)	Note 8
<b>TOTAL</b>		<b>\$ 62,292,831</b>		<b>TOTAL</b>		<b>\$ 63,340,856</b>			(\$1,048,025)	

**Notes:**

26/27 Estimated Operating Grant is \$1,048,025 less than 25/26 Interim Operating grant.

**NINE areas to NOTE:**

1. September school age enrolment estimate down 102.13 FTE and funding down \$920,657.
2. Supplement for enrolment decline is at \$296,880 an increase from 75,368.
3. Supplement for Level 1/2/3 Inclusive Education decline of \$187,920.
4. English Language Learners increase of 74 FTE and \$134,310.
5. Indigenous Education decrease of 56 Learners for a decline of \$100,240.
6. Unique Geographic Factors decrease of \$275,337.
7. Funding Protection increase to \$258,029 we have not been in funding protection for a number of year.
8. Indigenous Education Council reduction of \$136,247.
9. February 2027 & May 2027 funding counts estimated and not available for funding protection.

[Estimated Operating Grants Overview - 2026-27 School Year](#)